

## Pupil Premium Grant Expenditure 2013/14

### Funding Priorities

This year our aim is to further increase the percentage of outstanding teaching across the school, through the Outstanding Teacher Intervention Programme. A cohort of 5 senior leaders will attend the training, in-school, focusing on: engaging pupils in their learning; questioning and the art of challenge; and feedback. Those teachers are, in turn, responsible for coaching assigned teachers. School's Performance Management systems will make all teachers accountable to this initiative, through two key objectives: Improving the quality of teaching, and Distributed leadership.

Further to that, we are investing in additional high-quality extra support for teaching and learning, focusing on identified areas of need, and those children eligible for FSM in identified groups.

We also want to raise standards in reading, by enthusing children to become avid readers and will further develop the school library by installing and embedding a new library lending system, using the latest information technology. All pupils will also get the opportunity to visit the Seven Stories National Centre for Reading in Newcastle.

Additional reading interventions are to be introduced across school for those pupils identified to be in need of a boost. We will celebrate World Book Day by welcoming West End in Schools into school, on Friday 7<sup>th</sup> March, with a series of 'Bringing Books to Life' dance workshops for all children in Years 1, 2, 3 and 4. Years 1 and 2 will be working on The Enormous Crocodile and Years 3 and 4 will be working on The Butterfly Lion.

Where we see it to be legitimate, we are covering the total cost of the described projects. Where we have targeted support that is benefitting pupils other than those eligible for FSM, as well as those that are, we are apportioning the cost of that according to the percentage of FSM 'Ever 6' pupils in the targeted group.

Project	Objective	Outcome	Cost
Outstanding Teaching Intervention	Further increase the percentage of outstanding teaching across school by sharing best practice and by using the best teachers and leaders in school to support, through coaching, the	Increase in percentage of outstanding teaching across school, with all teaching being at least 'Good'.	Osiris £9,000 Whole staff training £1,600 Supply Cover £6,804

	development of other – including new – teachers.		
Seven Stories Y3/Y4 Nov 2013 Y1 Feb 2014 Y5 Mar 2014	Enthusing children in the joy of reading	Raising of standards in Reading	£1870
World Book Day Celebration	Enthusing children in the joy of reading	Raising of standards in Reading	£550
Library lending system	Enthusing children in the joy of reading	Raising of standards in Reading	£1,450
Intensive support programme to ensure secondary school readiness for those FSM pupils most in need of extra support in Year 5 and Year 6	Accelerated progress across Year 5 and Year 6 for identified pupils	Accelerated progress across Year 5 and Year 6 for identified pupils	£30,192
Additional reading teaching for Year 5 pupils, through creative approach to teaching & learning	Accelerated progress in Year 5 for identified pupils	Accelerated progress in Year 5 for identified pupils	£6,263
Additional HLTA provision in school to increase high level support in teaching and learning + quality of targeted intervention work for those pupils identified as having a need for extra input.	Closing of achievement and attainment gaps between those pupils eligible for FSM and their peers.	Closing of gaps across school	£37,901
Additional teacher provision at KS1	Closing of achievement and attainment gaps between those pupils eligible for FSM and their peers.	Closing of gaps in KS1	£7,664
Literacy support classes for parents	Increase level of support and level of engagement in children's learning		£2,242
School participation in the Achievement for All Programme – offering the parents of identified pupils structured conversations on pupil progress	Secure parental engagement and effective home-school partnership working	Closing of achievement and attainment gaps between those pupils eligible for FSM and their peers.	£3,000
Educational visit (including residential) subsidies	To ensure that all pupils benefit from Bader's experience-based, creative curriculum	Closing of achievement and attainment gaps between those pupils eligible for FSM and their peers.	£6,000
TOTAL			£114,536
Total number of pupils on roll (excluding Nursery)			282

Total number of pupils eligible for PPG	137
Pupil Premium Grant received from government 2013-14	£113,400
PPG committed	£114,536
Balance	-£1,136